

**TAB**

~~CONFIDENTIAL~~

Approved For Release 2001/08/14 : CIA-RDP80-01370R000200020060-2

Additional Cost of RCA 501 Computer

<u>ITEM</u>	<u>1960</u>	<u>1961</u>
Rehabilitation of space for computer.....	\$25,000	-
Raise floor	\$10,000	
Renovation	15,000	
Air-conditioning.....	45,000	-
Cost of relocating other components.....	7,500	-
Cost of transformer and electrical equipment.....	15,000	-
GSA engineering service.....	8,500	-
Rental of Computer equipment (See Exhibit).....	101,000 86,050	241,200
Travel.....	5,000	-
Console operator training	\$800	
Debugging - 14 persons to Camden, New Jersey, 5 trips each @ \$60 per trip	4,200	
Computer supplies.....	20,000	50,000
Total Cost of Computer.....	212,050	291,200
Rental of IBM less returned equipment.....	152,749	38,692
IBM Supplies.....	26,400	-
Net cost for fiscal year.....	391,199	329,892
Gross costs IBM for entire year:		
Rental	\$152,749	
Returned equipment	9,728	
Supplies	39,600	
	202,077	202,077
Net total cost of Computer.....	189,122	127,775

4 August 1959

~~CONFIDENTIAL~~

Approved For Release 2001/08/14 : CIA-RDP80-01370R000200020060-2